



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS June 2018

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

JUNE '18 v. JUNE '17

Taxicab Company	2018	2017	% Increase/ <u>(Decrease)</u>
A-CAB	47,027	48,130	-2.29%
ANLV	67,839	90,583	-25.11%
ACE	83,671	109,436	-23.54%
CHECKER	132,007	166,155	-20.55%
DELUXE	39,590	36,672	7.96%
DESERT	137,995	157,961	-12.64%
HENDERSON	99,052	102,529	-3.39%
LUCKY	84,855	94,990	-10.67%
NELLIS	119,505	137,138	-12.86%
STAR	94,029	122,044	-22.95%
UNION	81,272	101,491	-19.92%
VEGAS-WESTERN	66,582	87,526	-23.93%
VIRGIN-VALLEY	33,486	44,462	-24.69%
WESTERN	72,749	109,126	-33.33%
WHITTLESEA	119,666	132,619	-9.77%
YELLOW	137,006	172,519	-20.58%
INDUSTRY TOTAL	1,416,331	1,713,381	-17.34%

Nevada Taxicab Authority

REVENUE PER TRIP

JUNE '18 v. JUNE '17

Taxicab Company	2018	2017	% Increase/ <u>(Decrease)</u>
A-CAB	\$16.63	\$16.11	3.23%
ANLV	\$15.30	\$15.49	-1.23%
ACE	\$14.96	\$15.15	-1.25%
CHECKER	\$15.95	\$15.78	1.08%
DELUXE	\$17.03	\$17.18	-0.87%
DESERT	\$17.05	\$17.53	-2.74%
HENDERSON	\$15.85	\$15.92	-0.44%
LUCKY	\$16.10	\$16.07	0.19%
NELLIS	\$16.33	\$16.24	0.55%
STAR	\$16.05	\$15.83	1.39%
UNION	\$15.37	\$15.43	-0.39%
VEGAS-WESTERN	\$15.18	\$15.36	-1.17%
VIRGIN-VALLEY	\$15.34	\$15.22	0.79%
WESTERN	\$15.16	\$15.30	-0.92%
WHITTLESEA	\$16.08	\$16.03	0.31%
YELLOW	\$15.72	\$15.56	1.03%
INDUSTRY AVERAGE	\$15.90	\$15.90	0.00%

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

JUNE '18

Taxicab Company	2018	NA	% Increase/ <u>(Decrease)</u>
A-CAB	\$17.76		#DIV/0!
ANLV			#DIV/0!
ACE			#DIV/0!
CHECKER			#DIV/0!
DELUXE			#DIV/0!
DESERT	\$18.44		#DIV/0!
HENDERSON	\$18.64		#DIV/0!
LUCKY	\$18.03		#DIV/0!
NELLIS			#DIV/0!
STAR			#DIV/0!
UNION			#DIV/0!
VEGAS-WESTERN			#DIV/0!
VIRGIN-VALLEY			#DIV/0!
WESTERN	\$18.34		#DIV/0!
WHITTLESEA	\$18.41		#DIV/0!
YELLOW			#DIV/0!
INDUSTRY AVERAGE	\$18.30		#DIV/0!

Nevada Taxicab Authority

MONTHLY TRIP COMPARISON

2018 v. 2017

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2018	1,563,347	2017	1,867,815	-16.30%	(304,468)
FEBRUARY	2018	1,327,882	2017	1,484,911	-10.57%	(157,029)
MARCH	2018	1,736,438	2017	2,037,478	-14.78%	(301,040)
APRIL	2018	1,546,934	2017	1,695,806	-8.78%	(148,872)
MAY	2018	1,592,050	2017	1,773,281	-10.22%	(181,231)
JUNE	2018	1,416,331	2017	1,713,381	-17.34%	(297,050)
JULY	2018		2017		#DIV/0!	0
AUGUST	2018		2017		#DIV/0!	0
SEPTEMBER	2018		2017		#DIV/0!	0
OCTOBER	2018		2017		#DIV/0!	0
NOVEMBER	2018		2017		#DIV/0!	0
DECEMBER	2018		2017		#DIV/0!	0
YTD TOTAL	2018	9,182,982	2017	10,572,672	-13.14%	(1,389,690)

Nevada Taxicab Authority

YEAR TO DATE COMPARISON

JUNE '18 v. JUNE '17

	Month			Year to Date		
	2018	2017	% Δ	2018	2017	% Δ
TRIPS	1,416,331	1,713,381	-17.34%	9,182,982	10,572,672	-13.14%
REVENUE	\$20,735,639	\$26,933,806	-23.01%	\$143,525,313	\$169,183,631	-15.17%
AVG REV/PER TRIP	\$15.90	\$15.90	0.00%	\$15.63	\$16.19	-3.46%
MEDALLIONS	3,530	3,530	0.00%	21,180	21,180	0.00%
LEASE REVENUE	\$2,056,157	NA	NA	\$7,201,175	NA	NA
AVG REV/PER TRIP	\$18.30	NA	NA	\$18.46	NA	NA
DECALS	15	NA	NA	341	NA	NA

**NEVADA TAXICAB AUTHORITY
MEDALLIONS BY COMPANY - JUNE 2018**

Company	Σ Medallions
A-CAB	145
ANLV	221
ACE	248
CHECKER	295
DELUXE	136
DESERT	229
HENDERSON	225
LUCKY	184
NELLIS	224
STAR	223
UNION	238
VEGAS WESTERN	221
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

**NEVADA TAXICAB AUTHORITY
DECALS BY COMPANY - JUNE 2018**

Company	∑ Decals
A-CAB	79
ANLV	0
ACE	0
CHECKER	0
DELUXE	0
DESERT	25
HENDERSON	123
LUCKY	30
NELLIS	0
STAR	0
UNION	0
VEGAS WESTERN	0
VIRGIN VALLEY	0
WESTERN	10
WHITTLESEA	74
YELLOW	0
TOTAL	341

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.